

## Memo

To: Board of Trustees

From: Dr. Cristie Kedroski, Interim President

Date: November 19, 2024

Re: South Walton Expansion Update

Construction on the South Walton expansion continues. Currently, the College's building has two stories constructed with progress ongoing. The Seacoast Collegiate High School building is likewise under construction. Expansion parking is complete and open. The Accelerator remains on hold pending additional funding for the project. The College and Seacoast are having ongoing discussions about how to structure the Accelerator portion of the project to fit needs, available space, and funding potential. Operationally, the College is actively planning its class schedule and staffing for new campus operations at the South Walton Center in Fall 2025. Seacoast submitted its Triumph Application for Seacoast funding on November 8, 2024, seeking \$9,559,941 to produce 5,393 milestones and secondary certifications as shown below.

	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
A.S. Milestones*	-	-	-	44	88	88	220
A.A. Milestones*	243	322	460	534	552	552	2,663
Total Secondary Certifications	110	345	455	520	525	555	2,510
Grand Total Milestones & Certifications:							5,393

\*Milestones represent each 15-credit hour completion applicable to the student's declared program of study.

The College looks forward to providing a further update when we return for the Spring Semester.